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PUBLICATION OF GOVERNMENT GAZETTE REQUIRED
IN TERMS OF THE DIVISION OF REVENUE ACT, 2012
(ACT NO. 5 OF 2012, AS AMENDED BY THE DIVISION OF
REVENUE AMENDMENT ACT, 2012 (ACT NO. 18 OF 2012))

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GOVERNMENT NOTICE

NATIONAL TREASURY

No. 1118

21 December 2012

I, Pravin J Gordhan, Minister of Finance, acting in terms of sections 15(2) and 25(2) of the Division of Revenue Act, 2012 (Act No. 5 of 2012), as amended by the Division of Revenue Amendment Act, 2012 (Act No. 18 of 2012), hereby publish in the attached Explanatory Memorandum and Schedules -

- (a) additional conditional allocations to provinces and municipalities authorised in terms of the Adjustments Appropriation Act, 2012;
- (b) roll-overs of conditional allocations to provinces and municipalities not transferred by national departments during the 2011/12 financial year, authorised in terms of the Adjustments Appropriation Act, 2012;
- (d) the allocation of unallocated conditional grants to provinces and municipalities;
- (e) the re-allocation of stopped conditional allocations between municipalities in terms of section 19 of the Division of Revenue Act, 2012, as amended;
- (f) technical adjustments on conditional allocations to provinces and municipalities; and
- (g) additional and amended frameworks in respect of conditional allocations to provinces and municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, roll-overs, adjustments and total adjusted allocations.

This Government Notice is set out as follows:

- Part 1: conditional allocations to municipalities; and
- Part 2: Additional and amended frameworks for conditional allocations to provinces and municipalities.



Pravin J Gordhan
Minister of Finance

Explanatory Memorandum to the Allocations set out in the attached Schedules

This *Gazette* is published in terms of the Division of Revenue Act, 2012 (Act No. 5 of 2012), as amended by the Division of Revenue Amendment Act, 2012 (Act No. 18 of 2012) and provides information on additional allocations and adjustments to existing allocations to provinces and municipalities in the 2012/13 national financial year.

This is necessitated by the need to allocate additional funds to provinces and municipalities, as approved in terms of the Adjustments Appropriation Act, 2012 (Act No. 17 of 2012) and effected by the Division of Revenue Amendment Act, 2012. It is also necessitated by the need to allocate unallocated allocations to provinces and municipalities, and the re-allocation of funds in terms of Section 19 of the Division of Revenue Act, 2012, as amended.

This *Gazette* therefore updates information that was originally published in Government Gazettes No. 35361 of 17 May 2012 and No. 35399 of 31 May 2012.

This notice affects the following grant programmes:

Provincial allocations

Adjustments to conditional grants

A new conditional grant will be established as a once-off allocation to provinces for the provision of health and medical services for the 2013 Africa Cup of Nations (AFCON) scheduled from 18 January to 10 February 2013, and all related official events. An amount of R15 million is allocated to five provinces and the framework for the grant is gazetted here.

Correction to the Expanded Public Works Programme Integrated grant provincial departmental allocation in the Northern Cape

The Government Gazette (No. 35399, dated 31 May 2012) published in terms of section 15(1) of the 2012 Division of Revenue Act (Act No.5 of 2012) incorrectly allocated R1 million for the EPWP Integrated grant to the department of Economic Development and Tourism instead of the department of Environment and Nature Conservation in the Northern Cape province. Until April 2010, both the departments were under the Northern Cape department of Tourism, Environment and Conservation and the misallocation occurred when the departments were split. The attached Appendix 1 has been amended to reflect the correct EPWP Integrated grant allocation for the department of Environment and Nature Conservation in the 2012/13 financial year.

Local government allocations

Re-allocation of funds between municipalities

- a. The Neighbourhood Development Partnership Grant is being re-allocated to other municipalities due to non-performance of the grant allocation. These funds will be re-allocated to municipalities that have fast tracked the implementation of the projects and have accelerated expenditure against the original allocation.
- b. The national Department of Energy is re-allocating funds between municipalities, under the Integrated National Electrification Programme (INEP 6) and Electricity

Demand Side Management Grant (EDSM 6). Slow spending and delays in contractual agreements, poor business plans and non compliance by municipalities are the main reasons for the decision to re-allocate between municipalities.

- c. The Public Transport Infrastructure Grant is being re-allocated to Rustenburg Local Municipality which has accelerated expenditure against its allocation. The main reason for re-allocation is due to municipalities indicating that they would not be able to spend their full or portion of the allocation for the 2012/13 financial year.
- d. The Infrastructure Skills Development Grant is also being re-allocated between municipalities because of the anticipated under-spending on the programme. Funds are being re-allocated to other municipalities that can spend.
- e. An amount of R45.5 million was added to Expanded Public Works Programme Integrated Grant to provide for the full incentive amounts earned by municipalities in the third and fourth quarters of the 2011/12 municipal financial year.
- f. An amount of R13.6 million was declared as savings by the Department of Water Affairs for the Regional Bulk Infrastructure Grant for projects that are expected to under-spend.
- g. The Department of Human Settlement also declared a savings for an amount of R138.9 million for the Rural Households Infrastructure Grant and reallocated to other government priorities. These funds will be returned to the National Revenue Fund during the 2012 Adjustment Budget. These savings comes from allocations that had been earmarked for specific municipalities.

Roll-over of funds

- h. Regional Bulk Infrastructure Grant: A roll-over of R20 million was approved as a result of funds committed to projects in 2011/12. This is an indirect grant through which is used by the the national Department of Water Affairs builds bulk water supply systems that cross municipal boundaries on behalf of municipalities.
- i. Expanded Public Works Programme Integrated Grant: A roll-over of R17.4 million was approved as the result of funds earned by municipalities not being transferred during 2011/12. These funds were not transferred on time as a result of technical problems with the payment system. This roll-over ensures that municipalities receive the full incentive amounts that they earned for their performance in creating employment.

Correction of error made on the original allocation

- j. In the 2012 Division of Revenue Act, funds were allocated incorrectly for two KwaZulu-Natal municipalities as a result of a technical error, and a correction was done through the Adjustment Bill. An amount of R11.9 million was allocated to Hlabisa Local Municipality instead of R21.9 million and Mtubatuba Local Municipality was allocated with R20.9 million instead of R10.9 million for the Municipal Infrastructure Grant in the 2012/13 financial year. The correction was effected without altering the baseline of the Municipal infrastructure Grant.

Unallocated funds

- k. An amount of R43.5 million is scheduled to be transferred from an unallocated Municipal Disaster Grant amounting to R330 million. The funds will be allocated to six Eastern Cape municipalities to repair water pumps, sewerage pumps, electrical infrastructure and provide temporary access roads and bridges where infrastructure was damaged by heavy floods and rain.

New conditional grant

- l. An adjustment to provide cities with an operational grant for hosting the 2013 Africa Cup of Nations (AFCON) championship has been introduced. The grant will have conditions similar to those of the 2010 FIFA World Cup host cities operating grant.

A summarised breakdown of the 2012 adjusted allocations to local government is listed below:

Table 1: Additional appropriation from national to local government

ADDITIONS TO THE BASELINE (R thousand)	
SUMMARY: 2012 LOCAL GOVERNMENT ADJUSTED ESTIMATES	160 511
Equitable share: Roll-over	-
Conditional grants:	160 511
New conditional grant:	123 111
<i>2013 Africa Cup of Nations Host Cities Operating Grant</i>	<i>123 111</i>
Roll over for local government grants	37 400
<i>Expanded Public Works programme Integrated Grant</i>	<i>17 400</i>
<i>Regional Bulk Infrastructure Grant (Allocation in kind)</i>	<i>20 000</i>

NB: Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

ANNEXURE 3

SPECIFIC PURPOSE SCHEDULE 5 ALLOCATIONS TO MUNICIPALITIES
(ANNEXURE REGARDING SCHEDULE 6 TO THE ACT)

National Treasury (Vote 10)	Infrastructure Skills Development Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
A BUF Buffalo City	3 000			3 000
A NMA Nelson Mandela Bay	5 300		(3 000)	2 300
B EC134 Lukhanji	2 000			2 000
Total: Chris Hani Municipalities	2 000			2 000
B EC157 King Sabata Dalindyebo			1 500	1 500
Total: O.R.Tambo Municipalities			1 500	1 500
C DC44 Alfred Nzo District Municipality			1 500	1 500
Total: Alfred Nzo Municipalities			1 500	1 500
Total: Eastern Cape Municipalities	10 300			10 300
GAUTENG				
B GT421 Emfuleni	19 230			19 230
Total: Sedibeng Municipalities	19 230			19 230
B GT483 Westonaria	2 600		(1 000)	1 600
Total: West Rand Municipalities	2 600		(1 000)	1 600
Total: Gauteng Municipalities	21 830		(1 000)	20 830
KWAZULU-NATAL				
A ETH eThekweni	25 930		(3 000)	22 930
C DC21 Ugu District Municipality			2 000	2 000
Total: Ugu Municipalities			2 000	2 000
B KZN282 uMhlathuze	3 000			3 000
Total: uThungulu Municipalities	3 000			3 000
Total: KwaZulu-Natal Municipalities	28 930		(1 000)	27 930
LIMPOPO				
B LIM354 Polokwane	3 000			3 000
Total: Capricorn Municipalities	3 000			3 000
Total: Limpopo Municipalities	3 000			3 000
NORTHERN CAPE				
Total: Siyanda Municipalities				
B NC091 Sol Plaatje	3 000			3 000
Total: Frances Baard Municipalities	3 000			3 000
C DC45 John Taolo Gaetsewe District Municipality			2 000	2 000
Total: John Taolo Gaetsewe Municipalities			2 000	2 000
Total: Northern Cape Municipalities	3 000		2 000	5 000
NORTH WEST				
B NW384 Ditsobotla	5 400			5 400
Total: Ngaka Modiri Molema Municipalities	5 400			5 400
Total: North West Municipalities	5 400			5 400
WESTERN CAPE				
B WC044 George	3 000			3 000
Total: Eden Municipalities	3 000			3 000
Total: Western Cape Municipalities	3 000			3 000
National Total	75 460			75 460

ANNEXURE 3

SPECIFIC PURPOSE SCHEDULE 5 ALLOCATIONS TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 6 TO THE ACT)

Water Affairs (Vote 38)	Water Services Operating Subsidy Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
A BUF Buffalo City	1 283		91	1 374
A NMA Nelson Mandela Bay				
C DC12 Amatole District Municipality	18 281		752	19 033
Total: Amatole Municipalities	18 281		752	19 033
C DC13 Chris Hani District Municipality	16 878		530	17 408
Total: Chris Hani Municipalities	16 878		530	17 408
C DC14 Joe Gqabi District Municipality	11 604			11 604
Total: Ukhahlamba Municipalities	11 604			11 604
C DC15 O.R.Tambo District Municipality	26 646		1 298	27 944
Total: O.R.Tambo Municipalities	26 646		1 298	27 944
C DC44 Alfred Nzo District Municipality	22 817		601	23 418
Total: Alfred Nzo Municipalities	22 817		601	23 418
Total: Eastern Cape Municipalities	97 509		3 272	100 781
FREE STATE				
B A MAN Mangaung			6 000	6 000
B FS162 Kopanong	2 712			2 712
Total: Xhariep Municipalities	2 712			2 712
Total: Free State Municipalities	16 070		6 000	22 070
LIMPOPO				
C DC33 Mopani District Municipality	44 133		(20 000)	24 133
Total: Mopani Municipalities	44 133		(20 000)	24 133
C DC34 Vhembe District Municipality	107 637		3 534	111 171
Total: Vhembe Municipalities	107 637		3 534	111 171
C DC35 Capricorn District Municipality	36 425		7 194	43 619
Total: Capricorn Municipalities	39 698		7 194	46 892
Total: Limpopo Municipalities	250 295		(9 272)	241 023
MPUMALANGA				
B MP316 Dr JS Moroka	10 243		6 500	16 743
Total: Nkangala Municipalities	13 379		6 500	19 879
B MP322 Mbombela	6 009		3 500	9 509
B MP325 Bushbuckridge	18 886		(10 000)	8 886
Total: Ehlanzeni Municipalities	37 689		(6 500)	31 189
National Total	562 434			562 434

ANNEXURE 3
SPECIFIC PURPOSE SCHEDULE 5 ALLOCATIONS TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 6 TO THE ACT)

Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Disaster Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
A BUF Buffalo City				
A NMA Nelson Mandela Bay			6 730	6 730
B EC104 Makana			2 788	2 788
B EC105 Ndlambe			30 760	30 760
B EC106 Sunday's River Valley			233	233
B EC107 Baviaans				
B EC108 Kouga			3 014	3 014
B EC109 Kou-kamma			50	50
C DC10 Cacadu District Municipality				
Total: Cacadu Municipalities			36 845	36 845
Total: Eastern Cape Municipalities			43 575	43 575
LIMPOPO				
C DC33 Mopani District Municipality	14 200			14 200
Total: Mopani Municipalities	14 200			14 200
Total: Limpopo Municipalities	14 200			14 200
Unallocated	272 225			272 225
National Total	286 425		43 575	330 000

ANNEXURE 3
SPECIFIC PURPOSE SCHEDULE 5 ALLOCATIONS TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 6 TO THE ACT)

Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Infrastructure Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted
	R'000	R'000	R'000	R'000
KWAZULU-NATAL				
B KZN271 Umhlabuyalingana	24 149		-	24 149
B KZN272 Jozini	29 322		-	29 322
B KZN273 The Big Five False Bay	11 202		-	11 202
B KZN274 Hlabisa	21 870		(9 955)	11 915
B KZN275 Mtubatuba	10 903		9 955	20 858
C DC27 Umkhanyakude District Municipality	226 773		-	226 773
Total: Umkhanyakude Municipalities	324 219		-	324 219
Total: KwaZulu-Natal Municipalities	3 152 666		-	3 152 666
National Total	13 881 633		-	13 881 633

1. Corrections of the municipal infrastructure grant allocations for two municipalities in Kwa-Zulu Natal are made through the Division of Revenue Amendment Bill, funds were allocated incorrectly in the 2012 Division of Revenue Act as a result of a technical error.

ANNEXURE 3

SPECIFIC PURPOSE SCHEDULE 5 ALLOCATIONS TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 6 TO THE ACT)

Sports and Recreation South Africa (Vote 20)	2013 Africa Cup of Nations Host City Operating Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
A NMA Nelson Mandela	-		15 923	15 923
Total: Eastern Cape Municipalities	-		15 923	15 923
GAUTENG				
A JHB City of Johannesburg	-		25 500	25 500
Total: Gauteng Municipalities	-		25 500	25 500
KWAZULU-NATAL				
A ETH eThekweni	-		28 923	28 923
Total: KwaZulu-Natal Municipalities	-		28 923	28 923
MPUMALANGA				
B MP322 Mbombela	-		31 500	31 500
Total: Ehlanzeni Municipalities	-		31 500	31 500
Total: Mpumalanga Municipalities	-		31 500	31 500
NORTH WEST				
B NW373 Rustenburg	-		21 265	21 265
Total: Bojanala Platinum Municipalities	-		21 265	21 265
Total: North West Municipalities	-		21 265	21 265
National Total	-		123 111	123 111

1. An amount of R11 million out of the R28.9 million of eThekweni Metropolitan Municipality is for the Final Draw.

ANNEXURE 3
SPECIFIC PURPOSE SCHEDULE 5 ALLOCATIONS TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 6 TO THE ACT)

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant (Capital Grant)			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
A NMA Nelson Mandela Bay	64 062			64 062
B EC104 Makana	20 000		(6 700)	13 300
Total: Cacadu Municipalities	20 000	-	(6 700)	13 300
C DC12 Amatole District Municipality	64 156		(31 216)	32 940
Total: Amatole Municipalities	64 156	-	(31 216)	32 940
B EC142 Senqu	2 300		7 905	10 205
Total: Ukhahlamba Municipalities	2 300	-	7 905	10 205
B EC157 King Sabata Dalindyebo	5 000			5 000
C DC15 O.R.Tambo District Municipality				-
Total: O.R.Tambo Municipalities	5 000	-	-	5 000
Total: Eastern Cape Municipalities	155 518	-	(30 011)	125 507
FREE STATE				
B FS184 Matjhabeng	715			715
Total: Lejweleputswa Municipalities	715	-	-	715
Total: Free State Municipalities	715	-	-	715
GAUTENG				
A JHB City of Johannesburg	70 831		(22 831)	48 000
A TSH City of Tshwane	59 567		92 433	152 000
C DC42 Sedibeng District Municipality	2 508			2 508
Total: Sedibeng Municipalities	2 508	-	-	2 508
B GT481 Mogale City	700		(700)	-
Total: West Rand Municipalities	700	-	(700)	-
Total: Gauteng Municipalities	133 606	-	68 902	202 508
KWAZULU-NATAL				
A ETH eThekweni	10 000			10 000
B KZN232 Ennambethi-Ladysmith	10 000		5 000	15 000
B KZN234 Umtshezi			11 113	11 113
Total: Uthukela Municipalities	10 000	-	16 113	26 113
B KZN252 Newcastle	8 900		100	9 000
Total: Amajuba Municipalities	8 900	-	100	9 000
B KZN265 Nongoma	20 554			20 554
Total: Zululand Municipalities	20 554	-	-	20 554
B KZN292 KwaDukuza	20 000		(17 093)	2 907
Total: iLembe Municipalities	20 000	-	(17 093)	2 907
B KZN435 Umzimkhulu			13 353	13 353
Total: Sisonke Municipalities	-	-	13 353	13 353
Total: KwaZulu-Natal Municipalities	69 454	-	12 473	81 927
LIMPOPO				
B LIM333 Greater Tzaneen	5 000		5 000	10 000
B LIM334 Ba-Phalaborwa	6 000		3 000	9 000
Total: Mopani Municipalities	11 000	-	8 000	19 000
B LIM343 Thulamela	55 000		(15 000)	40 000
Total: Vhembe Municipalities	55 000	-	(15 000)	40 000
B LIM354 Polokwane	30 000		(12 000)	18 000
Total: Capricorn Municipalities	30 000	-	(12 000)	18 000
B LIM367 Mogalakwena	15 000		(4 374)	10 626
Total: Waterberg Municipalities	15 000	-	(4 374)	10 626
B LIM475 Greater Tubatse	500		(500)	-
Total: Greater Sekhukhune Municipalities	500	-	(500)	-
Total: Limpopo Municipalities	111 500	-	(23 874)	87 626

ANNEXURE 3
SPECIFIC PURPOSE SCHEDULE 5 ALLOCATIONS TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 6 TO
THE ACT)

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant (Capital Grant)			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
MPUMALANGA				
B MP305 Lekwa	1 745			1 745
Total: Gert Sibande Municipalities	1 745	-	-	1 745
B MP313 Steve Tshwete	10 000		(6 000)	4 000
Total: Nkangala Municipalities	10 000	-	(6 000)	4 000
Total: Mpumalanga Municipalities	11 745	-	(6 000)	5 745
NORTHERN CAPE				
B NC091 Sol Plaatje	2 000		(2 000)	-
Total: Frances Baard Municipalities	2 000	-	(2 000)	-
Total: Northern Cape Municipalities	2 000	-	(2 000)	-
NORTH WEST				
B NW385 Ramotshere Moiloa	10 000			10 000
Total: Ngaka Modiri Molema Municipalities	10 000	-	-	10 000
B NW394 Greater Taung	9 308		1 534	10 842
Total: Dr Ruth Segomotsi Mompati Municipalities	9 308	-	1 534	10 842
Total: North West Municipalities	19 308	-	1 534	20 842
WESTERN CAPE				
A CPT City of Cape Town	52 547		(22 547)	30 000
B WC011 Matzikama	2 139			2 139
B WC012 Cederberg	750		195	945
Total: West Coast Municipalities	2 889	-	195	3 084
B WC022 Witzenberg			1 379	1 379
Total: Cape Winelands Municipalities	-	-	1 379	1 379
B WC032 Overstrand	2 418			2 418
Total: Overberg Municipalities	2 418	-	-	2 418
B WC045 Oudtshoorn	10 825			10 825
B WC047 Bitou	213			213
B WC048 Knysna	94		(51)	43
Total: Eden Municipalities	11 132	-	(51)	11 081
B WC053 Beaufort West	5 300			5 300
Total: Central Karoo Municipalities	5 300	-	-	5 300
Total: Western Cape Municipalities	74 286	-	(21 024)	53 262
National Total	578 132	-	-	578 132

ANNEXURE 3
SPECIFIC PURPOSE SCHEDULE 5 ALLOCATIONS TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 6 TO THE ACT)

Transport (Vote 37)	Public Transport Infrastructure and Systems Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
A BUF Buffalo City	78 702		(75 702)	3 000
A NMA Nelson Mandela Bay	298 702			298 702
				-
Total: Eastern Cape Municipalities	377 404	-	(75 702)	301 702
FREE STATE				
A MANG Mangaung	20 000			20 000
				-
Total: Free State Municipalities	20 000	-	-	20 000
GAUTENG				
A EKU Ekurhuleni	50 000			50 000
A JHB City of Johannesburg	1 298 702		(145 000)	1 153 702
A TSH City of Tshwane	748 702			748 702
				-
Total: Gauteng Municipalities	2 097 404	-	(145 000)	1 952 404
KWAZULU-NATAL				
A ETH eThekweni	598 703			598 703
B KZN225 Msunduzi	45 000			45 000
				-
Total: uMgungundlovu Municipalities	45 000	-	-	45 000
Total: KwaZulu-Natal Municipalities	643 703	-	-	643 703
LIMPOPO				
B LIM354 Polokwane	98 703		(50 000)	48 703
				-
Total: Capricorn Municipalities	98 703	-	(50 000)	48 703
				-
Total: Limpopo Municipalities	98 703	-	(50 000)	48 703
MPUMALANGA				
B MP322 Mbombela	98 703			98 703
				-
Total: Ehlanzeni Municipalities	98 703	-	-	98 703
Total: Mpumalanga Municipalities	98 703	-	-	98 703
NORTH WEST				
B NW373 Rustenburg	303 484		270 702	574 186
				-
Total: Bojanala Platinum Municipalities	303 484	-	270 702	574 186
				-
Total: North West Municipalities	303 484	-	270 702	574 186
WESTERN CAPE				
A CPT City of Cape Town	1 348 702			1 348 702
				-
Total: Western Cape Municipalities	1 348 702	-	-	1 348 702
				-
National Total	4 988 103	-	-	4 988 103

ANNEXURE 3
SPECIFIC PURPOSE SCHEDULE 5 ALLOCATIONS TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 6 TO THE ACT)

Energy (Vote 29)	Integrated National Electrification Programme (Municipal) Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
B EC123 Great Kei	1 000	-	(1 000)	-
Total: Amatole Municipalities	30 000	-	(1 000)	29 000
B EC131 Inxuba Yethemba	4 000	-	(1 400)	2 600
B EC136 Emalahleni	4 000	-	5 000	9 000
B EC138 Sakhisizwe	4 000	-	(4 000)	-
C DC13 Chris Hani District Municipality	-	-	-	-
Total: Chris Hani Municipalities	69 000	-	(400)	68 600
B EC156 Mhlontlo	20 000	-	(5 000)	15 000
B EC157 King Sabata Dalindyebo	18 000	-	(2 580)	15 420
C DC15 O.R.Tambo District Municipality	-	-	-	-
Total: O.R.Tambo Municipalities	51 600	-	(7 580)	44 020
Total: Eastern Cape Municipalities	279 400	-	(8 980)	270 420
FREE STATE				
B FS185 Nala	10 000	-	(10 000)	-
C DC18 Lejweleputswa District Municipality	-	-	-	-
Total: Lejweleputswa Municipalities	12 000	-	(10 000)	2 000
Total: Free State Municipalities	79 300	-	(10 000)	69 300
KWAZULU-NATAL				
B KZN265 Nongoma	20 000	-	6 000	26 000
C DC26 Zululand District Municipality	-	-	-	-
Total: Zululand Municipalities	36 000	-	6 000	42 000
Total: KwaZulu-Natal Municipalities	234 000	-	6 000	240 000
LIMPOPO				
B LIM475 Greater Tubatse	8 000	-	7 200	15 200
C DC47 Sekhukhune District Municipality	-	-	-	-
Total: Greater Sekhukhune Municipalities	12 000	-	7 200	19 200
Total: Limpopo Municipalities	125 300	-	7 200	132 500
MPUMALANGA				
B MP325 Bushbuckridge	9 700	-	880	10 580
C DC32 Ehlanzeni District Municipality	-	-	-	-
Total: Ehlanzeni Municipalities	38 400	-	880	39 280
Total: Mpumalanga Municipalities	74 943	-	880	75 823
NORTHERN CAPE				
B NC083 //Khara Hais	8 000	-	260	8 260
Total: Siyanda Municipalities	8 000	-	260	8 260
B NC092 Dikgatlong	2 000	-	640	2 640
Total: Frances Baard Municipalities	31 200	-	640	31 840
Total: Northern Cape Municipalities	59 900	-	900	60 800
NORTH WEST				
B NW401 Ventersdorp	12 700	-	(6 000)	6 700
Total: Dr Kenneth Kaunda Municipalities	19 000	-	(6 000)	13 000
Total: North West Municipalities	49 300	-	(6 000)	43 300

ANNEXURE 3
SPECIFIC PURPOSE SCHEDULE 5 ALLOCATIONS TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 6 TO THE ACT)

Energy (Vote 29)	Integrated National Electrification Programme (Municipal) Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
WESTERN CAPE				
B WC033 Cape Agulhas	1 000		1 000	2 000
Total: Overberg Municipalities	5 800	-	1 000	6 800
B WC053 Beaufort West	16 000		9 000	25 000
C DC5 Central Karoo District Municipality				-
Total: Central Karoo Municipalities	16 000	-	9 000	25 000
Total: Western Cape Municipalities	61 300	-	10 000	71 300
National Total	1 151 443	-	-	1 151 443

ANNEXURE 3

SPECIFIC PURPOSE SCHEDULE 5 ALLOCATIONS TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 6 TO THE ACT)

Energy (Vote 29)		Electricity Demand Side Management Grant			
		Column A			
		2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
		R'000	R'000	R'000	R'000
GAUTENG					
A	EKU Ekurhuleni	12 000			12 000
A	JHB City of Johannesburg	12 000			12 000
A	TSH City of Tshwane			11 000	11 000
B	GT421 Emfuleni	8 000		(8 000)	-
Total: Sedibeng Municipalities		8 000	-	(8 000)	-
Total: Gauteng Municipalities		40 000	-	3 000	43 000
KWAZULU-NATAL					
B	KZN225 Msunduzi			5 000	5 000
B	KZN226 Mkhambathini				-
B	KZN227 Richmond				-
C	DC22 uMgungundlovu District Municipality				-
Total: uMgungundlovu Municipalities		-	-	5 000	5 000
Total: KwaZulu-Natal Municipalities		16 000	-	5 000	21 000
LIMPOPO					
B	LIM354 Polokwane	10 000		(8 000)	2 000
Total: Capricorn Municipalities		10 000	-	(8 000)	2 000
B	LIM362 Lephalale	8 000		(8 000)	-
Total: Waterberg Municipalities		16 000	-	(8 000)	8 000
Total: Limpopo Municipalities		37 000	-	(16 000)	21 000
MPUMALANGA					
B	MP322 Mbombela			5 000	5 000
Total: Ehlanzeni Municipalities		-	-	5 000	5 000
Total: Mpumalanga Municipalities		13 000	-	5 000	18 000
NORTHERN CAPE					
B	NC071 Ubuntu				-
B	NC072 Umsobomvu			5 000	5 000
Total: Pixley Ka Seme Municipalities		-	-	5 000	5 000
B	NC085 Tsantsabane	2 000		(2 000)	-
B	NC086 Kgatelopele				-
C	DC8 Siyanda District Municipality				-
Total: Siyanda Municipalities		2 000	-	(2 000)	-
Total: Northern Cape Municipalities		8 000	-	3 000	11 000
NORTH WEST					
B	NW402 Tlokwe	8 000			8 000
Total: Dr Kenneth Kaunda Municipalities		8 000	-		8 000
Total: North West Municipalities		28 000	-		28 000
National Total		200 000	-		200 000

ANNEXURE 3

SPECIFIC PURPOSE SCHEDULE 5 ALLOCATIONS TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 6 TO THE ACT)

Public Works (Vote 7)		Expanded Public Works Programme Intergrated Grant for Municipalities			
		Column A			
		2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted
		R'000	R'000	R'000	R'000
EASTERN CAPE					
B	EC101	Camdeboo	1 000	-	1 000
B	EC102	Blue Crane Route	1 000	-	1 000
B	EC103	Ikwezi	1 000	-	1 000
B	EC104	Makana	1 000	-	1 000
B	EC105	Ndlambe	1 000	-	1 000
B	EC106	Sundays River Valley	1 000	-	1 000
B	EC107	Baviaans	1 471	1 286	2 757
B	EC108	Kouga	1 224	1 144	2 368
B	EC109	Kou-kamma	1 000	-	1 000
C	DC10	Cacadu District Municipality	1 000	-	1 000
Total: Cacadu Municipalities		10 695		2 430	29 305
B	EC141	Elundini	1 000	753	1 753
B	EC142	Senqu	1 857	-	1 857
B	EC143	Maletswai	1 000	-	1 000
B	EC144	Gariep	1 000	-	1 000
C	DC14	Joe Gqabi District Municipality	1 940	-	1 940
Total: Joe Gqabi Municipalities		6 797		753	7 550
B	EC153	Ngquza Hill	1 894	823	2 717
B	EC154	Port St Johns	1 000	-	1 000
B	EC155	Nyandeni	1 000	462	1 462
B	EC156	Mhlonlo	1 058	-	1 058
B	EC157	King Sabata Dalindyebo	1 000	-	1 000
C	DC15	O.R.Tambo District Municipality	9 139	-	9 139
Total: O.R.Tambo Municipalities		15 091		1 285	16 376
Total: Eastern Cape Municipalities		98 626		4 468	103 094
FREE STATE					
B	FS161	Letsemeng	1 000	74	1 074
B	FS162	Kopanong	1 000	-	1 000
B	FS163	Mohokare	1 000	-	1 000
B	FS164	Naledi	1 000	-	1 000
C	DC16	Xhariep District Municipality	1 000	45	1 045
Total: Xhariep Municipalities		5 000		119	5 119
B	FS181	Masilonyana	1 169	-	1 169
B	FS182	Tokologo	1 444	-	1 444
B	FS183	Tswelopele	1 000	-	1 000
B	FS184	Matjhabeng	882	505	1 387
B	FS185	Nala	1 166	-	1 166
C	DC18	Lejweleputswa District Municipality	1 000	-	1 000
Total: Lejweleputswa Municipalities		6 661		505	7 166
B	FS191	Setsoto	1 090	-	1 090
B	FS192	Dihlabeng	1 000	-	1 000
B	FS193	Nketoana	1 000	-	1 000
B	FS194	Maluti-a-Phofung	8 062	5 044	13 106
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	1 000	-	1 000
C	DC19	Thabo Mofutsanyana District Municipality	1 737	-	1 737
Total: Thabo Mofutsanyana Municipalities		13 889		5 044	18 933
Total: Free State Municipalities		37 135		5 668	42 803

ANNEXURE 3
SPECIFIC PURPOSE SCHEDULE 5 ALLOCATIONS TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 6 TO THE ACT)

Public Works (Vote 7)		Expanded Public Works Programme Intergrated Grant for Municipalities			
		Column A			
		2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted
GAUTENG					
B	GT421 Emfuleni	1 036		4 802	5 838
B	GT422 Midvaal	1 000		-	1 000
B	GT423 Lesedi	1 000		-	1 000
C	DC42 Sedibeng District Municipality	1 000		39	1 039
Total: Sedibeng Municipalities		4 036		4 841	8 877
B	GT481 Mogale City	1 891		194	2 085
B	GT482 Randfontein	1 000		-	1 000
B	GT483 Westonaria	1 000		-	1 000
B	GT484 Merafong City	1 762		-	1 762
C	DC48 West Rand District Municipality	1 000		-	1 000
Total: West Rand Municipalities		6 653		194	6 847
Total: Gauteng Municipalities		175 837		5 035	180 872
KWAZULU-NATAL					
B	KZN232 Emnambethi-Ladysmith	937		3 173	4 110
B	KZN233 Indaka	-		-	-
B	KZN234 Umtshezi	-		-	-
B	KZN235 Okhahlamba	-		-	-
B	KZN236 Imbabazane	-		-	-
C	DC23 Uthukela District Municipality	2 874		-	2 874
Total: Uthukela Municipalities		3 811		3 173	6 984
B	KZN261 eDumbe	1 000		-	1 000
B	KZN262 uPhongolo	1 000		-	1 000
B	KZN263 Abaqulusi	1 000		-	1 000
B	KZN265 Nongoma	1 000		-	1 000
B	KZN266 Ulundi	1 000		-	1 000
C	DC26 Zululand District Municipality	1 000		4 207	5 207
Total: Zululand Municipalities		6 000		4 207	10 207
B	KZN271 Umhlabuyalingana	1 000		-	1 000
B	KZN272 Jozini	-		-	-
B	KZN273 The Big 5 False Bay	-		-	-
B	KZN274 Hlabisa	-		-	-
B	KZN275 Mtubatuba	-		-	-
C	DC27 Umkhanyakude District Municipality	1 000		82	1 082
Total: Umkhanyakude Municipalities		2 000		82	2 082
B	KZN281 Mfolozi	1 000		-	1 000
B	KZN282 uMhlathuze	1 000		-	1 000
B	KZN283 Ntambanana	1 000		-	1 000
B	KZN284 uMlalazi	1 000		-	1 000
B	KZN285 Mthonjaneni	1 000		-	1 000
B	KZN286 Nkandla	1 000		-	1 000
C	DC28 uThungulu District Municipality	2 651		1 304	3 955
Total: uThungulu Municipalities		7 651		1 304	8 955
B	KZN291 Mandeni	-		-	-
B	KZN292 KwaDukuza	1 000		-	1 000
B	KZN293 Ndwedwe	-		-	-
B	KZN294 Maphumulo	-		-	-
C	DC29 iLembe District Municipality	1 000		168	1 168
Total: iLembe Municipalities		2 000		168	2 168

ANNEXURE 3

SPECIFIC PURPOSE SCHEDULE 5 ALLOCATIONS TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 6 TO THE ACT)

Public Works (Vote 7)		Expanded Public Works Programme Intergrated Grant for Municipalities			
		Column A			
		2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted
B	KZN431 Ingwe	-		-	-
B	KZN432 Kwa Sani	1 000		-	1 000
B	KZN433 Greater Kokstad	1 000		-	1 000
B	KZN434 Ubuhlebezwe	1 000		-	1 000
B	KZN435 Umzimkhulu	1 000		-	1 000
C	DC43 Sisonke District Municipality	3 028		1 566	4 594
Total: Sisonke Municipalities		7 028		1 566	8 594
Total: KwaZulu-Natal Municipalities		84 987		10 500	95 487
LIMPOPO					
B	LIM331 Greater Giyani	1 000		-	1 000
B	LIM332 Greater Letaba	1 142		176	1 318
B	LIM333 Greater Tzaneen	935		74	1 009
B	LIM334 Ba-Phalaborwa	1 000		-	1 000
B	LIM335 Maruleng	1 000		-	1 000
C	DC33 Mopani District Municipality	3 808		-	3 808
Total: Mopani Municipalities		8 885		250	9 135
B	LIM361 Thabazimbi	1 514		-	1 514
B	LIM362 Lephahale	1 052		532	1 584
B	LIM364 Mookgopong	1 000		-	1 000
B	LIM365 Modimolle	912		-	912
B	LIM366 Bela Bela	1 000		-	1 000
B	LIM367 Mogalakwena	1 755		-	1 755
C	DC36 Waterberg District Municipality	1 000		-	1 000
Total: Waterberg Municipalities		8 233		532	8 765
Total: Limpopo Municipalities		48 082		782	48 864
MPUMALANGA					
B	MP301 Albert Luthuli	1 386		-	1 386
B	MP302 Msukaligwa	1 056		-	1 056
B	MP303 Mkhondo	1 000		998	1 998
B	MP304 Pixley Ka Seme	1 488		2 258	3 746
B	MP305 Lekwa	1 757		-	1 757
B	MP306 Dipaleseng	967		-	967
B	MP307 Govan Mbeki	1 959		-	1 959
C	DC30 Gert Sibande District Municipality	1 000		-	1 000
Total: Gert Sibande Municipalities		10 613		3 256	13 869
B	MP311 Victor Khanye	1 138		1 394	2 532
B	MP312 Emalahleni	1 000		1 881	2 881
B	MP313 Steve Tshwete	1 646		-	1 646
B	MP314 Emakhazeni	1 000		-	1 000
B	MP315 Thembisile Hani	991		1 872	2 863
B	MP316 Dr JS Moroka	1 000		875	1 875
C	DC31 Nkangala District Municipality	1 214		-	1 214
Total: Nkangala Municipalities		7 989		6 022	14 011
B	MP321 Thaba Chweu	1 000		-	1 000
B	MP322 Mbombela	2 954		-	2 954
B	MP323 Umjindi	1 493		-	1 493
B	MP324 Nkomazi	1 366		6 371	7 737
B	MP325 Bushbuckridge	3 380		-	3 380
C	DC32 Ehlanzeni District Municipality	1 000		407	1 407
Total: Ehlanzeni Municipalities		11 193		6 778	17 971
Total: Mpumalanga Municipalities		29 795		16 056	45 851
NORTHERN CAPE					
B	NC091 Sol Plaatje	7 659		2 919	10 578
B	NC092 Dikgatlong	1 000		-	1 000
B	NC093 Magareng	1 000		-	1 000
B	NC094 Phokwane	1 000		-	1 000
C	DC9 Frances Baard District Municipality	1 000		-	1 000
Total: Frances Baard Municipalities		11 659		2 919	14 578
Total: Northern Cape Municipalities		32 659		2 919	35 578

ANNEXURE 3

SPECIFIC PURPOSE SCHEDULE 5 ALLOCATIONS TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 6 TO THE ACT)

Public Works (Vote 7)		Expanded Public Works Programme Intergrated Grant for Municipalities			
		Column A			
		2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted
NORTH WEST					
B	NW371 Moretele	2 169		-	2 169
B	NW372 Madibeng	1 411		769	2 180
B	NW373 Rustenburg	7 837		-	7 837
B	NW374 Kgetlengrivier	1 000		-	1 000
B	NW375 Moses Kotane	1 428		38	1 466
C	DC37 Bojanala Platinum District Municipality	1 412		-	1 412
Total: Bojanala Platinum Municipalities		15 257		807	16 064
B	NW381 Ratlou	1 000		53	1 053
B	NW382 Tswaing	1 000		422	1 422
B	NW383 Mafikeng	3 232		2 572	5 804
B	NW384 Ditsobotla	2 488		-	2 488
B	NW385 Ramotshere Moiloa	1 000		459	1 459
C	DC38 Ngaka Modiri Molema District Municipality	1 000		21	1 021
Total: Ngaka Modiri Molema Municipalities		9 720		3 527	13 247
B	NW392 Naledi	1 000		515	1 515
B	NW393 Mamusa	1 000		809	1 809
B	NW394 Greater Taung	1 000		-	1 000
B	NW396 Lekwa-Teemane	1 000		-	1 000
B	NW397 NW397	1 000		-	1 000
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	2 350		336	2 686
Total: Dr Ruth Segomotsi Mompati Municipalities		7 350		1 660	9 010
Total: North West Municipalities		38 167		5 994	44 161
WESTERN CAPE					
A	CPT City of Cape Town	20 205		9 279	29 484
B	WC011 Matzikama	1 058		-	1 058
B	WC012 Cederberg	1 000		162	1 162
B	WC013 Bergrivier	896		-	896
B	WC014 Saldanha Bay	1 997		-	1 997
B	WC015 Swartland	1 000		-	1 000
C	DC1 West Coast District Municipality	1 000		63	1 063
Total: West Coast Municipalities		6 951		225	7 176
B	WC031 Theewaterskloof	994		-	994
B	WC032 Overstrand	1 000		332	1 332
B	WC033 Cape Agulhas	1 000		-	1 000
B	WC034 Swellendam	1 000		-	1 000
C	DC3 Overberg District Municipality	1 000		-	1 000
Total: Overberg Municipalities		4 994		332	5 326
B	WC041 Kannaland	1 000		-	1 000
B	WC042 Hessequa	1 000		-	1 000
B	WC043 Mossel Bay	2 461		-	2 461
B	WC044 George	1 736		1 637	3 373
B	WC045 Oudtshoorn	2 350		-	2 350
B	WC047 Bitou	1 000		-	1 000
B	WC048 Knysna	1 000		-	1 000
C	DC4 Eden District Municipality	1 000		-	1 000
Total: Eden Municipalities		11 547		1 637	13 184
Total: Western Cape Municipalities		53 952		11 473	65 425
National Total		599 240		62 895	662 135

1. A roll-over of R17.4 million was approved, and an adjustment R45.5 million was added to the Expanded Public Works Programme Integrated Grant for Municipalities.

ANNEXURE

SCHEDULE 6 ALLOCATIONS-IN-KIND TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 7 TO THE ACT)

Energy (Vote 29)		Integrated National Electrification Programme (Eskom) Grant			
		Column A			
		2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
B	EC107 Baviaans	56			56
B	EC108 Kouga	24			24
B	EC109 Kou-kamma	2 515			2 515
B	EC122 Mquma	45 512			45 512
B	EC126 Ngqushwa	5 472			5 472
B	EC127 Nkonkobe	10 044		5 000	15 044
B	EC132 Tsolwana	48			48
B	EC136 Emalahleni	13 931		1 710	15 641
B	EC137 Engcobo	28 917			28 917
B	EC138 Sakhisizwe	5 472			5 472
C	DC13 Chris Hani District Municipality	-			-
B	EC142 Senqu	13 296		1 455	14 751
B	EC143 Maletswai	16			16
B	EC144 Gariep	57			57
C	DC14 Joe Gqabi District Municipality	-			-
Total: Ukhahlamba Municipalities		56 932	-	3 165	60 097
B	EC155 Nyandeni	9 174		733	9 907
B	EC156 Mhlontlo	6 331		2 280	8 611
B	EC157 King Sabata Dalindyebo	48 268			48 268
C	DC15 O.R. Tambo District Municipality	-			-
Total: O.R. Tambo Municipalities		150 418	-	(11 317)	139 101
B	EC442 Umzimvubu	28 869		(428)	28 441
B	EC443 Mbizana	14 934		1 730	16 664
C	DC44 Alfred Nzo District Municipality	-			-
Total: Alfred Nzo Municipalities		63 776	-	4 366	68 142
FREE STATE					
B	A MANG Mangaung				
B	FS162 Kopanong	51		118	169
B	FS163 Mohokare	51		147	198
B	FS171 Naledi	6		79	85
C	DC16 Xhariep District Municipality	-			-
Total: Xhariep Municipalities		118	-	346	464
B	FS181 Masilonyana	103		138	241
B	FS183 Tswelopele	9 968		48	10 016
B	FS184 Matjhabeng	10 448		(1 167)	9 281
B	FS185 Nala	133		100	233
C	DC18 Lejweleputswa District Municipality	-			-
Total: Lejweleputswa Municipalities		20 916	-	(980)	19 936
B	FS191 Setsoto	2 238		(284)	1 954
B	FS192 Dihlabeng	5 496		(4 436)	1 060
B	FS194 Maluti a Phofung	92		83	175
B	FS195 Phumelela	5 360		(692)	4 668
B	FS173 Mantsopa	94		93	187
C	DC19 Thabo Mofutsanyana District Municipality	-			-
B	FS203 Ngwathe	82		(16)	66
B	FS204 Metsimaholo	-			-
C	DC20 Fezile Dabi District Municipality	-			-
Total: Fezile Dabi Municipalities		277	-	227	504
Total: Free State Municipalities		39 118	-	(5 633)	33 485
GAUTENG					
B	GT423 Lesedi	-			-
C	DC42 Sedibeng District Municipality	-			-
B	GT482 Randfontein	4 230		(710)	3 520
B	NW405 Merafong City	-			-
C	DC48 West Rand District Municipality	-			-
Total: West Rand Municipalities		6 544	-	151	6 695
Total: Gauteng Municipalities		104 882	-	109	104 991

ANNEXURE

SCHEDULE 6 ALLOCATIONS-IN-KIND TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 7 TO THE ACT)

Energy (Vote 29)	Integrated National Electrification Programme (Eskom) Grant			
	2012/13 Main allocation	Column A		2012/13 Adjusted allocation
Roll-overs		Adjustments		
KWAZULU-NATAL				
A ETH eThekweni	2 565		633	3 198
B KZN212 uMdoni	182		2 350	2 532
B KZN214 uMuziwabantu	-			-
B KZN215 Eziqolweni	-			-
B KZN216 Hibiscus Coast	249		1 123	1 372
B KZN221 uMshwathi	2 576		(120)	2 456
B KZN222 uMngeni	-			-
B KZN225 Msunduzi	137		1 060	1 197
B KZN226 Mkhambathini	10 533		(6 997)	3 536
B KZN227 Richmond	-			-
C DC22 uMgungundlovu District Municipality	-			-
Total: uMgungundlovu Municipalities	13 246	-	(6 057)	7 189
B KZN232 Emnambethi-Ladysmith	7 991		(2 019)	5 972
B KZN234 Umtshezi	10 841		(6 969)	3 872
B KZN235 Okhahlamba	19 190		2 264	21 454
C DC23 Uthukela District Municipality	-			-
Total: Uthukela Municipalities	58 997	-	(7 301)	51 696
B KZN242 Nquthu	20 191		(2 823)	17 368
B KZN244 Msinga	296		857	1 153
B KZN245 Umvoti	296		(168)	128
Total: Umzinyathi Municipalities	20 783	-	(2 134)	18 649
B KZN252 Newcastle	296		(69)	227
B KZN253 eMadlangeni	-			-
B KZN254 Dannhauser	-		18	18
C DC25 Amajuba District Municipality	-			-
Total: Amajuba Municipalities	296	-	(51)	245
B KZN261 eDumbe	13 509		(3 755)	9 754
B KZN263 Abaqulusi	15 150		(4 115)	11 035
B KZN265 Nongoma	28 608		3 383	31 991
C DC26 Zululand District Municipality	-			-
B KZN271 Umhlabuyalingana	-			-
B KZN273 The Big Five False Bay	-			-
B KZN274 Hlabisa	14 022		94	14 116
B KZN275 Mtubatuba	18 810		(4 264)	14 546
C DC27 Umkhanyakude District Municipality	-			-
Total: Umkhanyakude Municipalities	54 218	-	(7 391)	46 827
B KZN282 uMhlathuze	15 047		(2 476)	12 571
B KZN284 Umlalazi	40 565		18 924	59 489
B KZN285 Mthonjaneni	-			-
B KZN286 Nkandla	38 993		(1 349)	37 644
Total: uThungulu Municipalities	111 705	-	13 461	125 166
B KZN292 KwaDukuza	-			-
B KZN293 Ndwedwe	28 664		11 972	40 636
B KZN294 Maphumulo	1 129		272	1 401
Total: iLembe Municipalities	29 793	-	12 415	42 208
B KZN431 Ingwe	31 475		4 789	36 264
B KZN433 Greater Kokstad	5 637		5 756	11 393
B KZN434 Ubuhlebezwe	19 197		(6 111)	13 086
C DC43 Sisonke District Municipality	-			-
Total: Sisonke Municipalities	95 405	-	8 967	104 372
Total: KwaZulu-Natal Municipalities	510 292	-	-	510 292

ANNEXURE

SCHEDULE 6 ALLOCATIONS-IN-KIND TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 7 TO THE ACT)

Energy (Vote 29)	Integrated National Electrification Programme (Eskom) Grant			
	2012/13 Main allocation	Roll-overs	Column A	
Adjustments			2012/13 Adjusted allocation	
LIMPOPO				
B LIM333 Greater Tzaneen	14 774		756	15 530
B LIM334 Ba-Phalaborwa	13 900		833	14 733
B LIM335 Maruleng	4 300			4 300
C DC33 Mopani District Municipality	-			-
Total: Mopani Municipalities	56 929	-	876	57 805
B LIM341 Musina	2 783		16	2 799
B LIM342 Mutale	10 983		49	11 032
B LIM343 Thulamela	36 313		(195)	36 118
B LIM344 Makhado	24 125		(2 674)	21 451
C DC34 Vhembe District Municipality	-			-
B LIM351 Blouberg	4 776		1 707	6 483
B LIM353 Molemole	-			-
B LIM354 Polokwane	13 877		(1 159)	12 718
C DC35 Capricorn District Municipality	-			-
B LIM362 Lephalele	4 519		(543)	3 976
B LIM365 Modimolle	684			684
B LIM366 Bela Bela	254			254
B LIM367 Mogalakwena	7 673		15	7 688
C DC36 Waterberg District Municipality	-			-
Total: Waterberg Municipalities	13 130	-	(528)	12 602
B LIM471 Ephraim Mogale	4 893		(1 229)	3 664
B LIM472 Elias Motsoaledi	2 516		1 677	4 193
B LIM473 Makhuduthamaga	4 880		5 175	10 055
B LIM474 Fetakgomo	3 053		1 352	4 405
C DC47 Sekhukhune District Municipality	-			-
Total: Greater Sekhukhune Municipalities	50 374	-	1 839	52 213
Total: Limpopo Municipalities	235 028	-	1 643	236 671
MPUMALANGA				
B MP301 Albert Luthuli	8 273		(988)	7 285
B MP302 Msukaligwa	9 690		(761)	8 929
B MP305 Lekwa	2 000		(1 216)	784
B MP306 Dipaleseng	121		(41)	80
B MP307 Govan Mbeki	-			-
C DC30 Gert Sibande District Municipality	-			-
B MP311 Victor Khanye	274		(247)	27
B MP312 Emalahleni	-		282	282
B MP314 Emakhazeni	9 050			9 050
B MP315 Thembisile	22 398		(3 775)	18 623
B MP316 Dr JS Moroka	8 540		(987)	7 553
C DC31 Nkangala District Municipality	-			-
B MP321 Thaba Chweu	430		(430)	-
B MP323 Umjindi	-			-
B MP324 Nkomazi	11 086		328	11 414
C DC32 Ehlanzeni District Municipality	-			-
Total: Ehlanzeni Municipalities	37 632	-	3 017	40 649
Total: Mpumalanga Municipalities	108 566	-	579	109 145

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SCHEDULE 6 ALLOCATIONS-IN-KIND TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 7 TO THE ACT)

Energy (Vote 29)	Integrated National Electrification Programme (Eskom) Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
NORTHERN CAPE				
B NC061 Richtersveld	-			-
B NC062 Nama Khoi	-			-
B NC065 Hantam	-			-
B NC066 Karoo Hoogland	-			-
B NC067 Khai-Ma	7 155		2 912	10 067
C DC6 Namakwa District Municipality	-			-
Total: Namakwa Municipalities	7 155	-	2 912	10 067
B NC071 Ubuntu	346		317	663
B NC072 Umsobomvu	113		(26)	87
B NC073 Emthanjeni	72		5	77
B NC074 Kareeberg	-			-
B NC076 Thembelihle	350		(81)	269
B NC077 Siyathemba	58		326	384
C DC7 Pixley Ka Seme District Municipality	-			-
Total: Pixley Ka Seme Municipalities	1 117	-	646	1 763
B NC081 Mier	-			-
B NC084 Kheis	1 230		1 564	2 794
B NC085 Tsantsabane	1 684		(54)	1 630
B NC086 Kgatelopele	-			-
C DC8 Siyanda District Municipality	-			-
Total: Siyanda Municipalities	3 041	-	2 416	5 457
B NC092 Dikgatlong	7 923		(3 174)	4 749
B NC093 Magareng	103		(56)	47
B NC094 Phokwane	144		(80)	64
C DC9 Frances Baard District Municipality	-			-
B NC451 Joe Morolong	15 510		(61)	15 449
B NC452 Ga-Segonyana	1 094		(289)	805
C DC45 John Taolo Gaetsewe District Municipality	-		94	94
Total: John Taolo Gaetsewe Municipalities	16 604	-	(256)	16 348
B NW385 Ramotshere Moiloa	13 835			13 835
Total: Ngaka Modiri Molema Municipalities	69 321	-	-	69 321
B NW392 Naledi	82		17	99
B NW394 Greater Taung	26 872		2 836	29 708
B NW396 Lekwa-Teemane	7 566		3 970	11 536
B NW397	16 038		(7 893)	8 145
Total: Dr Ruth Segomotsi Mompoti Municipalities	50 558	-	(1 070)	49 488
B NW402 Tlokwe	-			-
B NW403 City of Matlosana	38 486		2 148	40 634
C DC40 Dr Kenneth Kaunda District Municipality	-			-
Total: Dr Kenneth Kaunda Municipalities	48 185	-	(39)	48 146
Total: North West Municipalities	246 988	-	(1 109)	245 879

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SCHEDULE 6 ALLOCATIONS-IN-KIND TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 7 TO THE ACT)

Energy (Vote 29)	Integrated National Electrification Programme (Eskom) Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
WESTERN CAPE				
A CPT City of Cape Town	91 704		(11 548)	80 156
B WC011 Matzikama	-			-
B WC013 Bergrivier	6 034		3 783	9 817
B WC014 Saldanha Bay	-			-
Total: West Coast Municipalities	6 958	-	7 365	14 323
B WC022 Witzenberg	34			34
B WC024 Stellenbosch	-		6 041	6 041
B WC025 Breede Valley	9 402		(4 054)	5 348
B WC026 Langeberg	35		(1)	34
Total: Cape Winelands Municipalities	9 505	-	1 986	11 491
B WC032 Overstrand	-			-
B WC033 Cape Agulhas	-		354	354
C DC3 Overberg District Municipality	-			-
B WC041 Kannaland	-			-
B WC045 Oudtshoorn	83		81	164
B WC047 Bitou	-			-
B WC048 Knysna	-			-
Total: Eden Municipalities	1 610	-	(731)	879
B WC051 Laingsburg	35		(1)	34
B WC052 Prince Albert	34			34
C DC5 Central Karoo District Municipality	-			-
Total: Western Cape Municipalities	110 046	-	689	110 735
				-
National Total	1 879 368	-	-	1 879 368

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SCHEDULE 6 ALLOCATIONS-IN-KIND TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 7 TO THE ACT)

Water Affairs (Vote 38)	Water Services Operating Subsidy Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
	R'000	R'000	R'000	R'000
LIMPOPO				
C DC33 Mopani District Municipality	11 698		310	12 008
Total: Mopani Municipalities	11 698	-	310	12 008
C DC34 Vhembe District Municipality	19 944		2 109	22 053
Total: Vhembe Municipalities	19 944	-	2 109	22 053
B LIM354 Polokwane	300			300
C DC35 Capricorn District Municipality	34 346		(516)	33 830
Total: Capricorn Municipalities	34 646	-	(516)	34 130
B LIM362 Lephale	300			300
B LIM366 Bela Bela	300			300
B LIM367 Mogalakwena	13 706		(9)	13 697
Total: Waterberg Municipalities	14 306	-	(9)	14 297
C DC47 Greater Sekhukhune District Municipality	33 504		(1 894)	31 610
Total: Greater Sekhukhune Municipalities	33 504	-	(1 894)	31 610
Total: Limpopo Municipalities	114 098	-	-	114 098
National Total	132 598	-	-	132 598

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SCHEDULE 6 ALLOCATIONS-IN-KIND TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 7 TO THE ACT)

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
A BUF Buffalo City	300		(300)	-
A NMA Nelson Mandela Bay	6 500		(2 900)	3 600
B EC104 Makana	400		440	840
Total: Cacadu Municipalities	400	-	440	840
C DC12 Amatole District Municipality	4 000		(1 000)	3 000
Total: Amatole Municipalities	4 000	-	(1 000)	3 000
B EC134 Lukhanji	400		(400)	-
B EC136 Emalahleni	400		(400)	-
Total: Chris Hani Municipalities	800	-	(800)	-
B EC154 Port St Johns	400		(400)	-
Total: O.R.Tambo Municipalities	400	-	(400)	-
Total: Eastern Cape Municipalities	12 400	-	(4 960)	7 440
FREE STATE				
B FS184 Matjhabeng	500		(500)	-
Total: Lejweleputswa Municipalities	500	-	(500)	-
B FS192 Dihlabeng	500		(500)	-
Total: Thabo Mofutsanyana Municipalities	500	-	(500)	-
Total: Free State Municipalities	1 000	-	(1 000)	-
GAUTENG				
A EKU Ekurhuleni	8 000		(2 166)	5 834
A JHB City of Johannesburg	1 500		9 200	10 700
A TSH City of Tshwane	3 776		2 724	6 500
C DC42 Sedibeng District Municipality	1 500		(460)	1 040
Total: Sedibeng Municipalities	1 500	-	(460)	1 040
B GT481 Mogale City	3 000			3 000
C DC48 West Rand District Municipality	2 500		(1 500)	1 000
Total: West Rand Municipalities	5 500	-	(1 500)	4 000
Total: Gauteng Municipalities	20 276	-	7 798	28 074
KWAZULU-NATAL				
A ETH eThekweni	2 200		2 800	5 000
B KZN225 Msunduzi	700		(630)	70
Total: uMgungundlovu Municipalities	700	-	(630)	70
B KZN232 Emnambethi-Ladysmith	300		120	420
B KZN234 Umtshezi	400		300	700
Total: Uthukela Municipalities	700	-	420	1 120
B KZN252 Newcastle	500		(500)	-
Total: Amajuba Municipalities	500	-	(500)	-
B KZN291 Mandeni	1 800		(600)	1 200
B KZN292 KwaDukuza	1 200			1 200
B KZN293 Ndwedwe	500		600	1 100
Total: iLembe Municipalities	3 500	-	-	3 500
B KZN435 Umzimkhulu	400		300	700
Total: Sisonke Municipalities	400	-	300	700
Total: KwaZulu-Natal Municipalities	8 000	-	2 390	10 390

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SCHEDULE 6 ALLOCATIONS-IN-KIND TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 7 TO THE ACT)

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
LIMPOPO				
B LIM333 Greater Tzaneen	1 200			1 200
B LIM334 Ba-Phalaborwa	2 500			2 500
Total: Mopani Municipalities	3 700	-	-	3 700
B LIM343 Thulamela	2 000			2 000
Total: Vhembe Municipalities	2 000	-	-	2 000
B LIM354 Polokwane	2 223		(1 223)	1 000
Total: Capricorn Municipalities	2 223	-	(1 223)	1 000
B LIM367 Mogalakwena	2 223		(223)	2 000
Total: Waterberg Municipalities	2 223	-	(223)	2 000
B LIM475 Greater Tubatse	6 000		(3 000)	3 000
Total: Greater Sekhukhune Municipalities	6 000	-	(3 000)	3 000
Total: Limpopo Municipalities	16 146	-	(4 446)	11 700
MPUMALANGA				
B MP313 Steve Tshwete	1 213		(798)	415
Total: Nkangala Municipalities	1 213	-	(798)	415
B MP322 Mbombela			730	730
B MP325 Bushbuckridge	3 000		(1 400)	1 600
Total: Ehlanzeni Municipalities	3 000	-	(670)	2 330
Total: Mpumalanga Municipalities	4 213	-	(1 468)	2 745
NORTHERN CAPE				
B NC091 Sol Plaatje	500		(500)	-
Total: Frances Baard Municipalities	500	-	(500)	-
B NC452 Ga-Segonyana	1 400			1 400
Total: John Taolo Gaetsewe Municipalities	1 400	-	-	1 400
Total: Northern Cape Municipalities	1 900	-	(500)	1 400
NORTH WEST				
B NW373 Rustenburg	500		(500)	-
Total: Bojanala Platinum Municipalities	500	-	(500)	-
B NW385 Ramotshere Moiloa	1 630		1 370	3 000
Total: Ngaka Modiri Molema Municipalities	1 630	-	1 370	3 000
B NW394 Greater Taung	1 000		1 000	2 000
Total: Dr Ruth Segomotsi Mompati Municipalities	1 000	-	1 000	2 000
B NW402 Tlokwe	1 500			1 500
B NW403 City of Matlosana	2 000			2 000
Total: Dr Kenneth Kaunda Municipalities	3 500	-	-	3 500
Total: North West Municipalities	6 630	-	1 870	8 500

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SCHEDULE 6 ALLOCATIONS-IN-KIND TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 7 TO THE ACT)

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
WESTERN CAPE				
A CPT City of Cape Town	4 500		(500)	4 000
B WC011 Matzikama	400			400
Total: West Coast Municipalities	400	-	-	400
B WC026 Langeberg	400			400
Total: Cape Winelands Municipalities	400	-	-	400
B WC032 Overstrand	135		416	551
Total: Overberg Municipalities	135	-	416	551
B WC045 Oudtshoorn	1 300		(200)	1 100
B WC047 Bitou	1 500			1 500
B WC048 Knysna	600		600	1 200
Total: Eden Municipalities	3 400	-	400	3 800
B WC053 Beaufort West	600			600
Total: Central Karoo Municipalities	600	-	-	600
				-
Total: Western Cape Municipalities	9 435	-	316	9 751
National Total	80 000	-	-	80 000

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SCHEDULE 6 ALLOCATIONS-IN-KIND TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 7 TO THE ACT)

Human Settlements (Vote 31)	Rural Household Infrastructure Grant			
	Column A			
	2012/13 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2012/13 Adjusted R'000
EASTERN CAPE				
B EC121 Mbashe	13 000			13 000
B EC122 Mnquma	13 000		(3 054)	9 946
B EC123 Great Kei	9 000		(4 500)	4 500
B EC124 Amahlathi	9 000		(4 500)	4 500
Total: Amatole Municipalities	44 000	-	(12 054)	31 946
B EC141 Elundini	9 000		(4 500)	4 500
B EC142 Senqu	9 000		(5 500)	3 500
Total: Ukhahlamba Municipalities	18 000	-	(10 000)	8 000
B EC155 Nyandeni	9 000		(1 800)	7 200
B EC156 Mhlontlo	9 000		(2 500)	6 500
B EC157 King Sabata Dalindyebo	9 000		(2 500)	6 500
C DC15 O.R.Tambo District Municipality				-
Total: O.R.Tambo Municipalities	27 000	-	(6 800)	20 200
B EC441 Matatiele	9 000		(2 500)	6 500
B EC442 Umzimvubu	9 000		(9 000)	-
B EC151 Mbizana	9 000		(1 800)	7 200
B EC152 Ntabankulu	4 500		(4 500)	-
Total: Alfred Nzo Municipalities	31 500	-	(17 800)	13 700
Total: Eastern Cape Municipalities	136 500	-	(46 654)	89 846
FREE STATE				
B FS194 Maluti a Phofung	9 000		(1 000)	8 000
B FS195 Phumelela	9 000		(2 045)	6 955
Total: Thabo Mofutsanyana Municipalities	18 000	-	(3 045)	14 955
Total: Free State Municipalities	18 000	-	(3 045)	14 955
KWAZULU-NATAL				
B KZN213 Umzumbe	10 000		(3 000)	7 000
Total: Ugu Municipalities	10 000	-	(3 000)	7 000
B KZN221 uMshwathi	8 000		(1 000)	7 000
B KZN225 Msunduzi	4 500		(4 500)	-
Total: uMgungundlovu Municipalities	12 500	-	(5 500)	7 000
B KZN232 Emnambethi-Ladysmith	8 000		(1 000)	7 000
B KZN235 Okhahlamba	8 000		(2 000)	6 000
Total: Uthukela Municipalities	16 000	-	(3 000)	13 000
B KZN244 Msinga	7 500		(7 500)	-
Total: Umzinyathi Municipalities	7 500	-	(7 500)	-
B KZN254 Dannhauser	10 000		(3 000)	7 000
Total: Amajuba Municipalities	10 000	-	(3 000)	7 000
B KZN265 Nongoma	10 000		(3 000)	7 000
Total: Zululand Municipalities	10 000	-	(3 000)	7 000
B KZN271 Umhlabuyalingana	10 000		(3 000)	7 000
B KZN272 Jozini	10 000		(3 000)	7 000
B KZN274 Hlabisa	10 000		(3 000)	7 000
Total: Umkhanyakude Municipalities	30 000	-	(9 000)	21 000
B KZN282 uMhlathuze	10 000		(3 000)	7 000
B KZN284 Umlalazi	8 000		(1 000)	7 000
B KZN286 Nkandla	8 000		(1 000)	7 000
Total: uThungulu Municipalities	26 000	-	(5 000)	21 000
B KZN293 Ndwedwe	8 000		(1 000)	7 000
Total: iLembe Municipalities	8 000	-	(1 000)	7 000
B KZN431 Ingwe	7 000		(1 000)	6 000
B KZN435 Umzimkhulu	10 000		(2 000)	8 000
Total: Sisonke Municipalities	17 000	-	(3 000)	14 000
Total: KwaZulu-Natal Municipalities	147 000	-	(43 000)	104 000

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SCHEDULE 6 ALLOCATIONS-IN-KIND TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 7 TO THE ACT)

Human Settlements (Vote 31)	Rural Household Infrastructure Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted
LIMPOPO				
B LIM331 Greater Giyani	7 000		(2 000)	5 000
B LIM332 Greater Letaba	7 000		(2 000)	5 000
B LIM333 Greater Tzaneen	7 000		(2 000)	5 000
Total: Mopani Municipalities	21 000	-	(6 000)	15 000
B LIM343 Thulamela	8 000		(2 000)	6 000
B LIM344 Makhado	8 000		(2 000)	6 000
Total: Vhembe Municipalities	16 000	-	(4 000)	12 000
B LIM351 Blouberg	7 000		(2 000)	5 000
B LIM352 Aganang	7 000		(1 500)	5 500
B LIM355 Lepelle-Nkumpi	7 000		(2 000)	5 000
Total: Capricorn Municipalities	21 000	-	(5 500)	15 500
B LIM362 Lephale	7 000		(1 400)	5 600
B LIM367 Mogalakwena	7 000		(2 075)	4 925
Total: Waterberg Municipalities	14 000	-	(3 475)	10 525
B LIM472 Elias Motsoaledi	7 000		(1 400)	5 600
B LIM475 Greater Tubatse	9 000		(1 900)	7 100
Total: Greater Sekhukhune Municipalities	16 000	-	(3 300)	12 700
Total: Limpopo Municipalities	88 000	-	(22 275)	65 725
NORTHERN CAPE				
B NC451 Joe Morolong	9 000		(4 471)	4 529
Total: John Taolo Gaetsewe Municipalities	9 000	-	(4 471)	4 529
Total: Northern Cape Municipalities	9 000	-	(4 471)	4 529
NORTH WEST				
B NW371 Moretele	9 000		(3 200)	5 800
B NW372 Madibeng	9 000		(3 200)	5 800
B NW375 Moses Kotane	11 000			11 000
Total: Bojanala Platinum Municipalities	29 000	-	(6 400)	22 600
B NW381 Ratlou	7 000			7 000
B NW385 Ramotshere Moiloa	7 000			7 000
Total: Ngaka Modiri Molema Municipalities	14 000	-	-	14 000
B NW393 Mamusa	7 000		(6 390)	610
B NW394 Greater Taung	7 000		(6 640)	360
Total: Dr Ruth Segomotsi Mompoti Municipalities	14 000	-	(13 030)	970
Total: North West Municipalities	57 000	-	(19 430)	37 570
National Total	479 500	-	(138 875)	340 625

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SCHEDULE 6 ALLOCATIONS-IN-KIND TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 7 TO THE ACT)

Water Affairs (Vote 38)	Regional Bulk Infrastructure Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
B EC101 Camdeboo	5 000		(2 500)	2 500
B EC105 Ndlambe	30 000		29 531	59 531
B EC106 Sunday's River Valley	17 000			17 000
B EC107 Baviaans	5 000		2 000	7 000
Total: Cacadu Municipalities	57 000	-	29 031	86 031
C DC12 Amatole District Municipality	51 929		5 000	56 929
Total: Amatole Municipalities	51 929	-	5 000	56 929
C DC13 Chris Hani District Municipality	169 405		32 785	202 190
Total: Chris Hani Municipalities	169 405	-	32 785	202 190
C DC15 O.R.Tambo District Municipality	95 000		(54 595)	40 405
Total: O.R.Tambo Municipalities	95 000	-	(54 595)	40 405
C DC44 Alfred Nzo District Municipality	100 000		(19 500)	80 500
Total: Alfred Nzo Municipalities	100 000	-	(19 500)	80 500
Total: Eastern Cape Municipalities	473 334	-	(7 279)	466 055
FREE STATE				
B FS162 Kopanong	27 000		(23 000)	4 000
B FS163 Mohokare	13 000		(3 250)	9 750
Total: Xhariep Municipalities	40 000	-	(26 250)	13 750
B FS181 Masilonyana	8 000		(2 000)	6 000
B FS182 Tokologo	37 000			37 000
Total: Lejweleputswa Municipalities	45 000	-	(2 000)	43 000
B FS191 Setsoto	10 000			10 000
B FS192 Dihlabeng	20 000		13 850	33 850
B FS193 Nketoana	8 000		(4 000)	4 000
B FS194 Maluti a Phofung	44 620		19 000	63 620
B FS195 Phumelela	18 000		14 400	32 400
Total: Thabo Mofutsanyana Municipalities	100 620	-	43 250	143 870
B FS201 Moqhaka	8 000			8 000
Total: Fezile Dabi Municipalities	8 000	-	-	8 000
Total: Free State Municipalities	193 620	-	15 000	208 620
GAUTENG				
A TSH City of Tshwane	40 000		(20 000)	20 000
B GT421 Emfuleni	40 000			40 000
B GT422 Midvaal	20 000		(12 000)	8 000
Total: Sedibeng Municipalities	60 000	-	(12 000)	48 000
B GT483 Westonaria	81 800		68 200	150 000
Total: West Rand Municipalities	81 800	-	68 200	150 000
Total: Gauteng Municipalities	181 800	-	36 200	218 000

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SCHEDULE 6 ALLOCATIONS-IN-KIND TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 7 TO THE ACT)

Water Affairs (Vote 38)	Regional Bulk Infrastructure Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
KWAZULU-NATAL				
C DC21 Ugu District Municipality	40 373		627	41 000
Total: Ugu Municipalities	40 373	-	627	41 000
C DC22 uMgungundlovu District Municipality	41 000		35 811	76 811
Total: uMgungundlovu Municipalities	41 000	-	35 811	76 811
C DC23 Uthukela District Municipality	25 000			25 000
Total: Uthukela Municipalities	25 000	-	-	25 000
C DC24 Umzinyathi District Municipality	20 000		(6 600)	13 400
Total: Umzinyathi Municipalities	20 000	-	(6 600)	13 400
C DC25 Amajuba District Municipality	17 000		(1 400)	15 600
Total: Amajuba Municipalities	17 000	-	(1 400)	15 600
C DC26 Zululand District Municipality	69 928		(5 328)	64 600
Total: Zululand Municipalities	69 928	-	(5 328)	64 600
C DC27 Umkhanyakude District Municipality	93 878		10 322	104 200
Total: Umkhanyakude Municipalities	93 878	-	10 322	104 200
C DC28 uThungulu District Municipality	44 001		(5 045)	38 956
Total: uThungulu Municipalities	44 001	-	(5 045)	38 956
C DC29 iLembe District Municipality	56 576		43 424	100 000
Total: iLembe Municipalities	56 576	-	43 424	100 000
C DC43 Sisonke District Municipality	15 000			15 000
Total: Sisonke Municipalities	15 000	-	-	15 000
Total: KwaZulu-Natal Municipalities	422 756	-	71 811	494 567
LIMPOPO				
C DC33 Mopani District Municipality	38 789		(12 894)	25 895
Total: Mopani Municipalities	38 789	-	(12 894)	25 895
C DC34 Vhembe District Municipality	35 200		(20 200)	15 000
Total: Vhembe Municipalities	35 200	-	(20 200)	15 000
B LIM367 Mogalakwena	55 700		34 300	90 000
C DC36 Waterberg District Municipality				-
Total: Waterberg Municipalities	55 700	-	34 300	90 000
C DC47 Sekhukhune District Municipality	351 534	20 018	(165 534)	206 018
Total: Greater Sekhukhune Municipalities	351 534	20 018	(165 534)	206 018
Total: Limpopo Municipalities	481 223	20 018	(164 328)	336 913

ANNEXURE

SCHEDULE 6 ALLOCATIONS-IN-KIND TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 7 TO THE ACT)

Water Affairs (Vote 38)	Regional Bulk Infrastructure Grant			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
Column A				
MPUMALANGA				
B MP301 Albert Luthuli	10 000			10 000
B MP302 Msukaligwa	6 000			6 000
B MP306 Dipaleseng	6 000			6 000
Total: Gert Sibande Municipalities	22 000	-	-	22 000
B MP311 Victor Khanye	33 200			33 200
B MP312 Emalahleni	25 000		1 000	26 000
B MP315 Thembisile	3 000		(3 000)	-
B MP316 Dr JS Moroka	5 000			5 000
Total: Nkangala Municipalities	66 200	-	(2 000)	64 200
B MP321 Thaba Chweu			4 500	4 500
B MP322 Mbombela	3 000		(3 000)	-
B MP325 Bushbuckridge	78 858		20 428	99 286
C DC32 Ehlanzeni District Municipality	12 000			12 000
Total: Ehlanzeni Municipalities	93 858	-	21 928	115 786
Total: Mpumalanga Municipalities	182 058	-	19 928	201 986
NORTHERN CAPE				
B NC061 Richtersveld	8 000		(8 000)	-
B NC062 Nama Khoi	51 000		(15 000)	36 000
Total: Namakwa Municipalities	59 000	-	(23 000)	36 000
B NC072 Umsobomvu	44 000		(14 000)	30 000
B NC073 Emthanjeni	15 000		(13 000)	2 000
B NC076 Thembelihle	20 000		(3 500)	16 500
B NC077 Siyathemba			5 000	5 000
Total: Pixley Ka Seme Municipalities	79 000	-	(25 500)	53 500
B NC091 Sol Plaatje			15 000	15 000
C DC9 Frances Baard District Municipality	15 000		5 000	20 000
Total: Frances Baard Municipalities	15 000	-	20 000	35 000
B NC451 Joe Morolong	48 500		(1 000)	47 500
B NC452 Ga-Segonyana			9 000	9 000
B NC453 Gamagara	10 000		500	10 500
C DC45 John Taolo Gaetsewe District Municipality				-
Total: John Taolo Gaetsewe Municipalities	58 500	-	8 500	67 000
Total: Northern Cape Municipalities	211 500	-	(20 000)	191 500
NORTH WEST				
B NW372 Madibeng	5 000			5 000
Total: Bojanala Platinum Municipalities	5 000	-	-	5 000
B NW381 Ratlou	4 000		(2 300)	1 700
Total: Ngaka Modiri Molema Municipalities	4 000	-	(2 300)	1 700
C DC39 Dr Ruth Segomotsi Mompati District Municipality	215 000		38 000	253 000
Total: Dr Ruth Segomotsi Mompati Municipalities	215 000	-	38 000	253 000
B NW401 Ventersdorp	15 000		(1 000)	14 000
Total: Dr Kenneth Kaunda Municipalities	15 000	-	(1 000)	14 000
Total: North West Municipalities	239 000	-	34 700	273 700

ANNEXURE

SCHEDULE 6 ALLOCATIONS-IN-KIND TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 7 TO THE ACT)

Water Affairs (Vote 38)	Regional Bulk Infrastructure Grant			
	Column A			
	2012/13 Main allocation	Roll-overs	Adjustments	2012/13 Adjusted allocation
WESTERN CAPE				
B WC012 Cederberg	14 692		1 638	16 330
C DC1 West Coast District Municipality	9 000		(3 000)	6 000
Total: West Coast Municipalities	33 792	-	(11 462)	22 330
B WC022 Witzenberg	30 000		(9 300)	20 700
B WC023 Drakenstein	6 000		1 000	7 000
B WC024 Stellenbosch	5 000		(5 000)	-
B WC025 Breede Valley	18 000			18 000
Total: Cape Winelands Municipalities	59 000	-	(13 300)	45 700
B WC031 Theewaterskloof	5 500		5 000	10 500
B WC032 Overstrand	3 000		23 772	26 772
B WC033 Cape Agulhas	5 558			5 558
B WC034 Swellendam	11 600		-600	11 000
Total: Overberg Municipalities	25 658	-	28 172	53 830
B WC045 Oudtshoorn	8 000			8 000
B WC047 Bitou	3 000		(3 000)	-
Total: Eden Municipalities	11 000	-	(3 000)	8 000
B WC053 Beaufort West	1 900			1 900
Total: Central Karoo Municipalities	1 900	-	-	1 900
				-
Total: Western Cape Municipalities	131 350	-	410	131 760
				-
National Total	2 516 641	20 018	(13 558)	2 523 101

Part 2: Framework for a Conditional Grant to Provinces

Detailed framework on Schedule 5 grant to provinces

Introduction

This annexure provides a brief description of the framework for a grant set out in Schedule 4 to the Bill (proposing changes to Schedule 5 to the 2012 DoRA). The grant is a Schedule 5 allocation in terms of the 2012 DoRA. The following are key areas considered for the grant:

- Strategic goal and purpose of the grant
- Outcome statements and outputs of the grant
- Priority outcome(s) of government that the grant primarily contributes to
- Conditions of the grant (additional to what is required in the Bill)
- Criteria for allocation between provinces
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2012 MTEF allocations
- The payment schedule
- Responsibilities of transferring national department and receiving provincial departments
- Process for approval of business plans for 2013/14

The attached framework is not part of the Bill, but is published in order to provide more information on the grant to parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Once the Bill is enacted, this framework will be gazetted in terms of the 2012 DoRA.

The financial statements and annual reports for 2012/13 will report against the 2012 DoRA, and the Bill (as enacted), including their schedules, and the grant frameworks as gazetted in terms of the 2012 DoRA. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved.

HEALTH GRANT

2013 Africa Cup of Nations: Medical Services Grant	
Transferring department	<ul style="list-style-type: none"> Health (Vote 16)
Strategic goal	<ul style="list-style-type: none"> To meet Government Guarantees issued for the hosting of the 2013 Africa Cup of Nations (AFCON) championship in South Africa of ensuring there is a comprehensive health security strategy for the event
Grant purpose	<ul style="list-style-type: none"> To provide health and medical services at the 2013 AFCON championship
Outcome statements	<ul style="list-style-type: none"> A safe health environment during the 2013 AFCON championship Increased health awareness for all teams, officials, spectators and vendors attending the event
Outputs	<ul style="list-style-type: none"> Establish medical centres with Primary Health Care (PHC) and emergency treatment capability at specific venues to provide medical services Provide emergency medical services (ambulances and other emergency medical services deployed) Mass gathering preparations Command and control function to ensure that an effective health security strategy is provided
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 2: A long and healthy life for all South Africans
Details contained in the Service Level Agreement	<ul style="list-style-type: none"> This grant will use a Service Level Agreement (SLA) which is signed by each provincial health department (Eastern Cape, Gauteng, KwaZulu-Natal, Mpumalanga and North-West) receiving funding for the 2013 AFCON championship and contains the following: <ul style="list-style-type: none"> list of services to be provided monitoring and reporting requirements operational plan format key activities requirements for the provision of health awareness campaigns throughout the championship in line with Negotiated Service Delivery Agreement (NSDA)
Conditions	<ul style="list-style-type: none"> Completion of SLA in the prescribed format and signed by each provincial health department or receiving officer, and the transferring national officer Provinces must maintain a separate budget which is specifically linked to the activities related to the championship Provincial health departments must provide full and unrestricted access to the national Department of Health (NDoH) to all records and data relating to the championship
Allocation criteria	<ul style="list-style-type: none"> Allocated equally to all host provinces
Reason not incorporated in equitable share	<ul style="list-style-type: none"> Funding earmarked for specific provinces hosting the 2013 AFCON championship
Past performance	<p>2010/11 audited financial outcomes</p> <ul style="list-style-type: none"> New grant <p>2010/11 service delivery performance</p> <ul style="list-style-type: none"> New grant
Projected life	<ul style="list-style-type: none"> Once off allocation for 2012/13 financial year
Budget allocation	<ul style="list-style-type: none"> 2012/13: R15 million
Payment schedule	<ul style="list-style-type: none"> Two equal instalments per province (December 2012 and January 2013)
Responsibilities of the national transferring officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> Coordinate activities (planning, preparation and execution) of the provinces Conduct oversight of the event (daily reporting) Compile a monthly report on financial and non-financial matters Prepare a post tournament report for submission to the National Health Council <p>Responsibilities of provincial departments</p> <ul style="list-style-type: none"> Provide a comprehensive operational plan on the provision of health and medical services for the championship to the NDoH in the prescribed format Coordinate activities (planning, preparation and execution) within the province Conduct oversight of the event (daily reporting) and submit daily electronic activity reports to NDoH during the tournament Compile a monthly report on financial and non-financial matters and submit reports to the NDoH Submit complete and accurate monitoring reports to NDoH, as per the format and schedule agreed to between NDoH and provincial health departments Prepare a post tournament report and submit to NDoH 45 days after the end of the tournament
Process for approval of 2013/14 Service Level Agreement	<ul style="list-style-type: none"> Not applicable

Part 3: Framework for a Conditional Grant to Municipalities

Detailed framework on Schedule 6 grant to municipalities

Introduction

This annexure provides a brief description for a grant in Schedule 5 to the Bill (proposing changes to schedule 6 to the 2012 DoRA). The grant is a Schedule 6 allocation in terms of the 2012 DoRA. The following are key areas considered for the grant:

- Strategic goal and purpose of the grant
- Outcome statements and outputs of the grant
- Priority outcome(s) of government that the grant primarily contributes to
- Conditions of the grant (additional to what is required in the Bill)
- Criteria for allocation between municipalities
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2012 MTEF allocations
- The payment schedule
- Responsibilities of transferring national department and receiving municipalities
- Process for approval of 2013 MTEF allocations

The attached framework is not part of the Bill, but is published in order to provide more information on the grant to parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Once the Bill is enacted, this framework will be gazetted in terms of the 2012 DoRA.

The financial statements and annual reports for 2012/13 will report against the 2012 DoRA and the Bill (as enacted), including their schedules, and the grant frameworks as gazetted in terms of the 2012 DoRA. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved.

SPORT AND RECREATION SOUTH AFRICA GRANT

2013 Africa Cup of Nations Host City Operating Grant	
Transferring department	<ul style="list-style-type: none"> • Sport and Recreation South Africa (Vote 20)
Strategic goal	<ul style="list-style-type: none"> • Hosting a successful 2013 Africa Cup of Nations in South Africa
Grant purpose	<ul style="list-style-type: none"> • To assist host cities with the operational responsibilities associated with the hosting of the 2013 Africa Cup of Nations championship
Outcomes statements	<ul style="list-style-type: none"> • Operational plans to address the needs of the 2013 Africa Cup of Nations championship
Outputs	<ul style="list-style-type: none"> • Successful hosting of the 2013 Africa Cup of Nations championship • Utilise expertise in event management which were developed through the 2010 FIFA World Cup • Delivery of an efficient and successful championship
Details contained in business plan	<ul style="list-style-type: none"> • The activities that each host city will carry out in order to ensure that the tournament is successful • Plans for events and how these are to be carried out
Conditions	<ul style="list-style-type: none"> • The project and funding must be approved by municipal council in accordance with the Municipal Finance Management Act • The allocation must be used for the following, subject to the specific maximum amounts allocated for: <ul style="list-style-type: none"> - the operations of the 2013 Africa Cup of Nations championship - teams' accommodation and referees' accommodation on match day-1, local transport for teams and referees - events security at the stadiums, training venues and venues within the stadium precinct - VIP hospitality - medical, disaster management and insurance - tournament branding - office equipment and competition equipment - volunteer meals, stipends and transport - the installation of appropriate signage for the championship - the preparation of training venues, public viewing areas and fan parks - the provision of ancillary event related overlay facilities • The municipality must: <ul style="list-style-type: none"> - ensure that the operational plan complies with the minimum requirements for the hosting of the 2013 Africa Cup of Nations championship - ensure that the operational plan is approved by the municipal council - enter into contracts with qualified specialists (if required) in accordance with its supply chain management policy - appoint and retain a dedicated operations manager for the duration of the project that is responsible for managing the performance of the volunteers and contracted specialists in accordance with the contracts - submit a detailed operational plan to the transferring national officer by 31 October 2012
Allocation criteria	<ul style="list-style-type: none"> • The allocation is made for specific operational budgets of municipalities for the hosting of the 2013 Africa Cup of Nations Championship in January and February 2013
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • The allocation is a grant to assist host cities with the funding of the operations of the 2013 Africa Cup of Nations championship
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> • New grant <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> • New grant
Projected life	<ul style="list-style-type: none"> • Once off allocation for 2012/13 financial year
2012 MTEF allocations	<ul style="list-style-type: none"> • 2012/13: R123.1 million
Payment schedule	<ul style="list-style-type: none"> • A once off transfer will be made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • The transferring national officer is responsible for the application of the oversight and monitoring provisions of the grant • The transferring national officer must present a system to monitor this grant within thirty days after this Act has been promulgated <p>Responsibilities of municipalities</p> <ul style="list-style-type: none"> • Manage and monitor implementation of programmes according to the approved operational plan • Compile and submit a post championship report in line with the activities carried out under the grant within 45 days after the last game of the championship • Comply with provisions of the 2012 Division of Revenue Act
Process for approval of 2013 MTEF allocations	<ul style="list-style-type: none"> • Not applicable

APPENDIX 1

APPENDIX REGARDING SCHEDULE 4 TO THE ACT: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES: TARGETS AND ALLOCATIONS PER PROVINCIAL DEPARTMENT

APPENDIX 1

APPENDIX REGARDING SCHEDULE 4 TO THE ACT: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES: TARGETS AND ALLOCATIONS PER PROVINCIAL DEPARTMENT

Public Works (Vote 7)	EPWP Integrated Grant for Provinces: Infrastructure, Environment and Culture Sectors			
	Province/Provincial Department	Column A		
	FTE Performance Target	2012/13 Main allocation	Adjustments	2012/13 Adjusted allocation
EASTERN CAPE				
Roads and Public Works	4 674	49 694	-	-
Health	1 004	1 000	-	-
Basic Education	3 197	1 000	-	-
Economic Development and Environmental Affairs	21	1 000	-	-
Rural Development and Agrarian Reform	133	4 000	-	-
Sport, Recreation, Arts and Culture	21	1 000	-	-
Transport	54	2 639	-	-
Total: Eastern Cape	9 104	60 333	-	-
FREE STATE				
Public Works	128	6 184	-	-
Police, Roads and Transport	1 705	6 175	-	-
Education	1 396	1 000	-	-
Health	468	2 032	-	-
Economic Development, Tourism and Environmental Affairs	21	1 000	-	-
Sport, Arts, Culture and Recreation	21	1 000	-	-
Agriculture and Rural Development	109	4 000	-	-
Total: Free State	3 848	21 391	-	-
GAUTENG				
Education	1 559	1 613	-	-
Health and Social Development	493	1 000	-	-
Infrastructure Development	44	2 146	-	-
Roads and Transport	1 938	9 145	-	-
Agriculture and Rural Development	100	3 931	-	-
Sport, Arts, Culture and Recreation	21	1 000	-	-
Total: Gauteng	4 155	18 835	-	-
KWAZULU-NATAL				
Public Works	31	1 508	-	-
Education	3 833	1 000	-	-
Health	1 201	1 000	-	-
Transport	5 690	64 290	-	-
Sport and Recreation	21	1 000	-	-
Economic Development and Tourism	21	1 000	-	-
Agriculture, Environmental Affairs and Rural Development	261	9 708	-	-
Total: KwaZulu-Natal	11 058	79 506	-	-
LIMPOPO				
Education	2 619	1 080	-	-
Health and Social Development	824	1 000	-	-
Public Works	53	2 548	-	-
Roads and Transport	4 046	36 341	-	-
Economic Development, Environment and Tourism	21	1 000	-	-
Agriculture	185	6 014	-	-
Sport, Arts and Culture	21	1 000	-	-
Total: Limpopo	7 769	48 983	-	-
MPUMALANGA				
Public Works, Roads and Transport	4 104	16 617	-	-
Health and Social Development	452	1 069	-	-
Education	1 452	3 000	-	-
Agriculture, Rural Development and Land Administration	107	3 569	-	-
Culture, Sport and Recreation	21	1 000	-	-
Economic Development, Environment and Tourism	21	1 000	-	-
Total: Mpumalanga	6 157	26 255	-	-
NORTHERN CAPE				
Education	973	1 000	-	-
Health	315	1 000	-	-
Roads and Public Works	1 129	1 915	-	-
Sport, Arts and Culture	21	1 000	-	-
Agriculture, Land Reform and Rural Development	121	4 000	-	-
Environment and Nature Conservation	21	1 000	-	-
Total: Northern Cape	2 580	9 915	-	-
NORTH WEST				
Public Works, Roads and Transport	1 903	6 444	-	-
Health	479	-	-	-
Education and Training	1 547	-	-	-
Agriculture and Rural Development	117	4 000	-	-
Total: North West	4 046	10 444	-	-
WESTERN CAPE				
Education	1 294	1 000	-	-
Health	415	1 000	-	-
Culture Affairs and Sport	21	1 000	-	-
Transport and Public Works	1 638	9 099	-	-
Environmental Affairs and Development Planning	21	1 000	-	-
Agriculture	106	4 000	-	-
Total: Western Cape	3 495	17 099	-	-
Grand Total	52 212	292 761	-	-

1. Correction for Northern Cape to reflect the correct department name for Environment and Nature Conservation which receives an allocation from this grant instead of Economic Development and Tourism.

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